



# ANNUAL REPORT



Above is the full proposed conceptual design for the park. The McKay St working group is taking a phased approach to implementing park elements, to make the project manageable.

2017 focus:  
McKay St. Park

Total fundraising:

Est. \$18,000 from Port of Prince Rupert, DP World, Redesign Rupert towards total park design + consultation process in 2017

\$100,000 towards playground design + construction from BCAA Play Here competition

In kind donation of site clearing, materials (rock fill) from Marcan/Storey's Excavating

\$1,100 in gofundme donations



We Won!

\$100,000 grant from BCAA Playhere for playground portion of park -  
administered by BCAA project manager

# 2017 Financial Information

## 09/01/2016 - 08/31/2017

Subcategory	Total	Account	Total
<b>Income Categories</b>		<b>Assets</b>	
Grant Income	17,234.31	Bank and Cash Accounts	
Investment Income		Checking	6,096.01
Interest	9.08	Savings - Crowd Funding	1,030.10
Total Investment Income	9.08	Savings - McKay Street	2,921.41
Other Income		Shares	0.00
Crowd Funding	1,030.10	Total Bank and Cash Accounts	10,047.52
Membership Fees & Donations	60.00	Total Assets	10,047.52
Total Other Income	1,090.10		
Total Income Categories	18,333.49	Net Worth	10,047.52
<b>Expense Categories</b>			
Advertising	393.48		
Bank Charges			
Service Charge	5.00		
Total Bank Charges	5.00		
Docs & Dialogue Events	151.00		
Donation Share - Partnerships	90.00		
Fees & Subscriptions	107.10		
McKay Street Design Costs	17,823.24		
Project Materials	402.33		
Registration Fees	25.00		
Total Expense Categories	18,997.15		
Grand Total	(663.66)		

\*\*PLEASE NOTE: BCAA Playhere grant funds are administered directly by BCAA Playhere to their contractors and suppliers. These funds are not received by Transition Prince Rupert or any member of the McKay St working group, but go directly towards the creation of the park.

Many thanks also to Marcan Construction and Storey's Excavating for in-kind support for the playground installation.

Source:

<http://piktochart.com/resources/tutorials-create-piktochart-infographic/>

<http://www.skylinetech>